

Functional Summary

Passed	Passed
Budget	Budget
FY22	FY23

SUMMARY BY FUNCTION - GRAND TOTALS

GENERAL GOVERNMENT		
General Fund	1,081,083,371	1,117,711,310
Dedicated Funds	297,925,839	297,405,839
Federal Funds	266,725,158	16,725,158
Funding Total	1,645,734,368	1,431,842,307
PUBLIC SAFETY		
General Fund	1,560,415,779	1,168,180,418
Dedicated Funds	448,339,594	446,076,551
Federal Funds	221,651,330	169,892,395
Funding Total	2,230,406,703	1,784,149,364
CONSERVATION AND ENVIRONMENT		
General Fund	94,582,464	96,868,305
Dedicated Funds	174,914,093	176,141,393
Federal Funds	146,690,254	62,190,254
Funding Total	416,186,811	335,199,952
ECONOMIC DEVELOPMENT		
General Fund	149,356,675	148,756,675
Dedicated Funds	38,647,211	38,647,211
Federal Funds	1,707,024,696	898,824,696
Funding Total	1,895,028,582	1,086,228,582
TRANSPORTATION		
General Fund	45,000,000	45,000,000
Dedicated Funds	3,006,787,205	2,886,205,482
Federal Funds	1,414,777,150	2,017,443,817
Local Funds	65,000,000	65,000,000
Funding Total	4,531,564,355	5,013,649,299
HEALTH AND HUMAN SERVICES		
General Fund	4,230,226,214	4,581,608,901
Dedicated Funds	2,031,067,225	2,026,529,734
Federal Funds	14,032,440,074	14,555,657,565
Funding Total	20,293,733,513	21,163,796,200
EDUCATION		
General Fund	11,264,123,269	11,678,224,214
Dedicated Funds	42,876,545	43,876,545
Federal Funds	1,040,746,289	1,040,746,289
Local Funds	1,000	1,000
Funding Total	12,347,747,103	12,762,848,048
DISTRIBUTIONS		
General Fund	60,364,160	60,364,160
Dedicated Funds	258,086,052	258,086,052
Funding Total	318,450,212	318,450,212
GRAND TOTALS		
General Fund	18,485,151,932	18,896,713,983
Dedicated Funds	6,298,643,764	6,172,968,807
Federal Funds	18,830,054,951	18,761,480,174
Local Funds	65,001,000	65,001,000
Funding Total	43,678,851,647	43,896,163,964

Functional Summary

Passed	Passed
Budget	Budget
FY22	FY23

SUMMARY BY FUNCTION - OPERATING

GENERAL GOVERNMENT		
General Fund	628,806,026	686,859,449
Dedicated Funds	297,925,839	297,405,839
Federal Funds	266,725,158	16,725,158
Funding Total	1,193,457,023	1,000,990,446
PUBLIC SAFETY		
General Fund	1,141,504,940	1,150,927,044
Dedicated Funds	441,309,020	439,850,274
Federal Funds	221,651,330	169,892,395
Funding Total	1,804,465,290	1,760,669,713
CONSERVATION AND ENVIRONMENT		
General Fund	82,470,698	83,225,304
Dedicated Funds	163,115,305	163,465,305
Federal Funds	146,690,254	62,190,254
Funding Total	392,276,257	308,880,863
ECONOMIC DEVELOPMENT		
General Fund	149,356,675	148,756,675
Dedicated Funds	38,647,211	38,647,211
Federal Funds	1,707,024,696	898,824,696
Funding Total	1,895,028,582	1,086,228,582
TRANSPORTATION		
General Fund	45,000,000	45,000,000
Dedicated Funds	2,984,551,955	2,874,000,232
Federal Funds	1,414,777,150	2,017,443,817
Local Funds	65,000,000	65,000,000
Funding Total	4,509,329,105	5,001,444,049
HEALTH AND HUMAN SERVICES		
General Fund	4,226,644,026	4,578,026,713
Dedicated Funds	2,022,972,183	2,019,689,496
Federal Funds	14,032,440,074	14,555,657,565
Funding Total	20,282,056,283	21,153,373,774
EDUCATION		
General Fund	11,224,956,544	11,627,457,489
Dedicated Funds	42,876,545	43,876,545
Federal Funds	1,040,746,289	1,040,746,289
Local Funds	1,000	1,000
Funding Total	12,308,580,378	12,712,081,323
DISTRIBUTIONS		
General Fund	60,364,160	60,364,160
Dedicated Funds	258,086,052	258,086,052
Funding Total	318,450,212	318,450,212
TOTAL OPERATING		
General Fund	17,559,103,069	18,380,616,834
Dedicated Funds	6,249,484,110	6,135,020,954
Federal Funds	18,830,054,951	18,761,480,174
Local Funds	65,001,000	65,001,000
Funding Total	42,703,643,130	43,342,118,962

Functional Summary

Passed Budget FY22	Passed Budget FY23
--------------------------	--------------------------

SUMMARY BY FUNCTION -- CONSTRUCTION

GENERAL GOVERNMENT			
	General Fund	452,277,345	430,851,861
PUBLIC SAFETY			
	General Fund	418,910,839	17,253,374
	Dedicated Funds	7,030,574	6,226,277
	Funding Total	425,941,413	23,479,651
CONSERVATION AND ENVIRONMENT			
	General Fund	12,111,766	13,643,001
	Dedicated Funds	11,798,788	12,676,088
	Funding Total	23,910,554	26,319,089
TRANSPORTATION			
	Dedicated Funds	22,235,250	12,205,250
HEALTH AND HUMAN SERVICES			
	General Fund	3,582,188	3,582,188
	Dedicated Funds	8,095,042	6,840,238
	Funding Total	11,677,230	10,422,426
EDUCATION			
	General Fund	39,166,725	50,766,725
TOTAL CONSTRUCTION			
	General Fund	926,048,863	516,097,149
	Dedicated Funds	49,159,654	37,947,853
	Funding Total	975,208,517	554,045,002